

**Use of CDBG Funds by READING, PA FROM 09/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$582,193.01	20.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$582,193.01</b>	<b>20.53%</b>
20	AP	Planning	\$50,000.00	1.76%
21A	AP	General Program Administration	\$348,612.38	12.29%
21B	AP	Indirect Costs	\$87,964.00	3.10%
21C	AP	Public Information	\$30,000.00	1.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$516,576.38</b>	<b>18.22%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$19,240.00	0.68%
17D	ED	Other Commercial/Industrial Improvements	\$93,951.60	3.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$113,191.60</b>	<b>3.99%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,333.16	0.93%
15	HR	Code Enforcement	\$30,533.50	1.08%
16A	HR	Residential Historic Preservation	\$9,794.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$66,660.66</b>	<b>2.35%</b>
03	PI	Public Facilities and Improvements (General)	\$19,170.00	0.68%
03F	PI	Parks, Recreational Facilities	\$355,871.03	12.55%
03G	PI	Parking Facilities	\$160,125.52	5.65%
03H	PI	Solid Waste Disposal Facilities	\$8,000.00	0.28%
03J	PI	Water/Sewer Improvements	\$213,300.00	7.52%
03K	PI	Street Improvements	\$14,826.52	0.52%
03N	PI	Tree Planting	\$5,010.00	0.18%
03O	PI	Fire Stations/Equipment	\$433,345.17	15.28%
16B	PI	Non-Residential Historic Preservation	\$100,000.00	3.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,309,648.24</b>	<b>46.18%</b>
05	PS	Public Services (General)	\$86,475.20	3.05%
05D	PS	Youth Services	\$93,930.25	3.31%
05I	PS	Crime Awareness/Prevention	\$62,036.09	2.19%
05J	PS	Fair Housing Activities	\$3,255.08	0.11%
05L	PS	Child Care Services	\$1,717.20	0.06%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$247,413.82</b>	<b>8.73%</b>
<b>Total Disbursements</b>			<b>\$2,835,683.71</b>	<b>100%</b>